

# The Annual Report of Saint Anne's Episcopal Church



10th Annual Meeting  
January 30th, 2022

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# **Agenda for the 10th Annual Meeting of St. Anne's Episcopal Church - Jan. 30th, 2022**

- 1.) Call to Order and Opening Prayer
  
- 3.) Approval of the Minutes of the 9th Annual Parish Meeting (see page 4)
  
- 4.) Nominating Committee Report and Nominations from the floor
  - Introduction of Nominees (see page 8)
  - Explanation of Ballots (if necessary)
  
- 5.) Balloting (if necessary) to elect:  
Three (3) nominees for Vestry to serve three (3) year terms.
  
- 6.) Election of Delegates and Alternates for the 2022 Diocesan Convention
  
- 7.) Financial Report & Presentation of Budget
  
- 8.) Other business.
  
- 9.) Closing Prayer and Adjournment

## Minutes of the 9<sup>th</sup> Annual Meeting January 31st, 2021

The Reverend Rob Donehue opened the annual meeting with a prayer.

The minutes from the 2020 annual meeting required a correction: Mary Jo Roberts did not make a motion to adjourn the meeting. On a motion by Karen Heacock, seconded by Donna Catton Johnson the 2020 annual meeting minutes, as corrected, were approved. No further discussion. Motion approved by acclamation.

The Appointments were announced:

Secretary - Susan Slavin

Parliamentarian - Pete Hearn

Teller - Cathy Battle

The Nominating Committee was pleased to report that the following candidates accepted nominations to be on the Vestry to serve three (3) year terms:

Cathy Battle

Mike Roberts

There were no nominations from the floor. Bobby Smith moved to close the nominations; Jean Spedden Goldson seconded the motion. The two candidates were elected by acclamation and by applause.

Holley Tankersley, Drew Kurlowski and Marvin Schubert have finished their terms on the Vestry. Holley served as Junior Warden the past year and has proved to be a valuable member of our Vestry. Drew brought a keen eye for detail and could be counted on to ask the hard questions. His open and honest dialog paved the way for many positive outcomes for Saint Anne's. Marvin led Saint Anne's Pastoral Care and could always be counted on to help our parishioners in need. Our three friends have been instrumental in bringing us to growth. All have been invaluable members of our Vestry and will be missed. Fr Rob noted that just because they are off the Vestry – doesn't mean they are out of a job!

In accordance with Saint Anne's By-Laws, the Senior and Junior Wardens will be delegates to the Diocesan Convention. Being a Parish Church, we qualify to send a

total of four delegates. Jen Boyle and Mark Jordan volunteered to be the third and fourth delegates. Rebecca Lovelace and Barry Dennis volunteered to serve as alternates. The congregation voted by acclamation to accept Jen and Mark as delegates and Rebecca and Barry as alternates.

In May 2021, A Special Election Convention will be held for the election of our next Bishop. The Senior Warden and Junior Warden will attend. Rebecca Lovelace and Barry Dennis have volunteered to be our third and fourth delegates. Jen Boyle and Mark Jordan have volunteered to serve as alternates. The congregation voted by acclamation to accept Rebecca and Barry as third and fourth delegates and Jen and Mark as alternates. The newly formed Vestry will meet after this annual meeting to vote for Senior and Junior Warden for 2021.

Fr Rob asked the congregation to take some time to look and the Annual Report. Even during a pandemic, our church family discovered the truth that nothing can separate us from the love of God in Jesus Christ our Lord. In January 2020 the Building Search Committee made a recommendation to the Vestry to consider the Lighthouse Christian Bookstore at 2104 Main Street in Conway. We took a serious look! How resilient and adaptive we are as a church congregation. Due to the Covid-19 pandemic, we transitioned to online worship. Zoom and Facebook became the method of attendance. Kathleen Hearn and Lane Jefferies set up a worship space on their porch and in all kinds of weather Saint Anne's held Sunday church services. Fr Rob recognized Kathleen and Lane and thanked them for their porch, hospitality and ministry. Thank you! Much gratitude and kudos go out to Jen Boyle and Alli Crandell for their Zoom instruction and for their audio and visual skills and knowledge. They made church happen! Thanks to all who join in community with a strong sense of church growth.

With sadness and joy, Fr Rob paid special tribute to Suade Anderson, Director of Music as we say goodbye to him. Suade is in Savannah and going on to a new future. His last day with us will be February 14. Fr Rob shared that Suade was a joy to work with. His creativity knew no bounds. Stellar & Amazing just about sums it up! Our new director begins her work with us on February 21. Sarah Abushakra has been involved in musical events with Saint Anne's. Many in our choir know her well. We are looking forward to welcoming Sarah into our church family.

Fr Rob informed the meeting that outside of Grace Cathedral (with a 3,000 membership), Saint Anne's has the only EfM (Education for Ministry) program in the Diocese. Jim Gross and Dan Hitchens, our EfM Mentors, have been instrumental in the building of EfM at Saint Anne's. We look for this program to grow at Saint Anne's.

Rebecca Lovelace (Treasurer) went through the budget numbers for 2020. The 2021 budget was presented. There were no questions from the congregation. Rebecca asked that if any questions come up, please contact her.

Fr Rob outlined the process of a Diocesan Bishop search. On January 30, 2021 the slate of candidates was announced. From April 12 there will be opportunities to listen to the candidates and to ask questions. The election will be held May 1, 2021.

There being no further business to discuss, Fr Rob closed the meeting in prayer.

Respectfully Submitted,  
Susan Slavin  
Recording Secretary

The Nominating Committee (**Jean Spedden Goldson, Kathleen Hearn, and Don Frazier**) is pleased to report that the following candidates have accepted a nomination to stand for the vestry: **Pete Hearn, Rosemary Jenrette, and Rudy Leustek**. A personal statement from each is included below.

### **Pete Hearn**

I was born in Charlotte NC in 1954, and I attended Furman University and the University of Arizona where I earned a Bachelor of Science Degree in Marketing in 1976. I worked at my father's Ford dealership from 1977-1990. During this time, I attended night classes and received my MBA from Winthrop University in 1980.

In 1990, I enrolled in the University of South Carolina School of Law, where I earned my Juris Doctor Degree in 1994. I worked as a law clerk for the SC Circuit Court following law school and began private practice in 1996. In 2010, I and my brother, George, formed Hearn & Hearn, P.A. where I still practice law. I am a member of the South Carolina Bar, the American Bar Association, the South Carolina Trial Lawyers Association, and the Injured Workers Advocates. My wife, Julie (the love of my life!), and I have been married for nearly 40 years. We have three children: Peter, Georgia Leigh, and Luke, and a granddaughter, Anna Wren. Julie and I have been members of the Episcopal Church since 1998, and we are among the founding members of Saint Anne's. We have both served on the Vestry in the past, and I had the pleasure of serving as Saint Anne's Senior Warden in 2018.

### **Rosemary Jenrette**

Two years ago I was invited to St. Anne's numerous times by several members. Finally, I decided I needed to try it. The first time I just circled the parking lot at Lackey Chapel and did not have the courage to go inside. I tried again and will always remember the smiles, nods, and someone welcoming me with a seat and a bulletin. Not one person rolled their eyes. This warm welcome still lives in my mind and my heart. I share this experience with others looking for a church family.

You are my church family and I want to help St. Anne's in any way I can whether I am selected for the Vestry or not. I do acknowledge the fact I do not have much experience in The Episcopal Church and look forward to learning more.

I am a retired public school administrator (36 years) and now the manager at Hucks and Washington Furniture in Conway (12 years). I have been told in both of my careers I am reliable, respectful, and creative in finding resources and making things better.

**Rudy Leustek**

It is your friendly neighborhood digital acolyte Rudy, putting my name in for a seat on our vestry. I came to you all in 2019, as a new South Carolina resident, with a longing for somewhere to belong. Over the past three years, I've gotten all that and more with this wonderful bunch of people. I have had the honor of being able to assist our church with our new technology, but feel like I'm ready to do more. You have all given me a church family to belong to, and I'd love to help our church fill the seats with even more kind hearted people! Thank you so much for your consideration.

## REPORTS

### From our Priest

“This one thing I do: forgetting what lies behind and straining forward to what lies ahead, I press on towards the goal for the prize of the heavenly call of God in Christ Jesus.”

*(Philippians 3: 13-14)*

In the *Sayings of the Desert Fathers*, there is a well known story about a young man who goes to visit Abba Anthony in the desert. This young man wants to learn about being a Christian, and so he asks Abba Anthony, “What do Christians do?” Abba Anthony responds, “We fall down. We get back up. We fall down. We get back up.” I find this saying a perfect summation of what our life of faith looks like.

2021 might seem like a year of multiple fallings and risings. At times it has felt like we’ve had to take one step back for every two steps forward. Such is life in the midst of a global pandemic. But Saint Anne’s has continued to get back up, proving time and again that the resiliency of faith is very much at work in this church.

We started the year off by finishing the interior refurbishment project at 2104 Main St. Our Christmas Eve celebration was live-streamed from the church, but we didn’t get our Certificate of Occupancy until March 11th. In the intervening time, we continued to livestream out worship services from the back porch of **Lane Jefferies’** and **Kathleen Hearn’s** home. The debt of gratitude that we owe to Lane and Kathleen for giving up their porch for a full year is immense, and I hope that it will forever be a point of pride for them that their home served as the “satellite campus” for Saint Anne’s.

Our altar, lovingly crafted by **Ron Walker**, was delivered on January 16th, and the ambo (pulpit/lectern), which was also crafted by Ron, was delivered on January 30th - just in time for last year’s annual meeting.<sup>1</sup> The addition of the altar and ambo completed the look of the sanctuary with its three liturgical focal points (altar, ambo,



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<sup>1</sup> Ron also made our road sign, which was installed on May 21st, and the first of four sanctuary chairs, which was delivered on October 24.

and font). Our sound system, which was generously donated by **Mike and Mary Jo Roberts**, was installed in early February, and we began figuring out how best to use the system for our needs. I hope that all will agree that, whether it be in person or online, the sights and sounds of worship come through quite clearly!

We started opening the doors to the church on a limited basis in February, and as we made our way towards Easter, our attendance for online and in-person worship was in great shape. On May 1st, delegates for the special diocesan convention met in the church to take part in the election of the **Rev. Ruth Woodliff-Stanley** as the XV bishop of the Diocese of South Carolina. That event marked a new chapter in the life of the diocese, and we hoped that it also would mark the beginning of our emerging from the pandemic.

At Pentecost, we lifted in-person attendance restrictions and invited everyone to attend worship on site if they felt so inclined. Shortly after, as if to symbolize this opening up of things, **John Slavin** built and installed the desk and shelves in the rector's office. It really looked as if the pandemic was winding down. In fact, through the end of May and into June, we had a stretch of Sundays where the ushers commented that if we continued at the same pace, we would need to find an even larger space in short order.

Beginning in June, we had the privilege of working with **Marybeth Sanders-Wilson**, a second-year seminarian at the Virginia Theological Seminary. Marybeth came to Saint Anne's for a summer internship, and she got involved in nearly every aspect of parish life. She planned worship, led worship, preached, helped lead a series of Adult education classes, organized service opportunities, and much else besides. It really is a testimonial to the vibrancy of Saint Anne's that we were able to be a summer field education site for a seminarian, and I have hope that we will be able to host other seminarians in the future.

From mid-June through early July, we hosted the Palmetto Kids Summer Music Camp, an initiative spearheaded by the **Rev. Cheryl Adamson**. For three weeks, 15-20 elementary school children met out the church to learn music, make crafts, and have fun. We hope that we will be able to host this group again in the summer.



In July, I was elected to serve as the President of the Diocesan Standing Committee, filling out the remainder of the term of the Rev. Cn. Caleb Lee, who was called to serve at St. Paul's Episcopal Church in Wilmington, NC. The duties of the president involved regular meetings with various subcommittees as we prepared for the Ordination of the Bishop.

When the "Delta variant" emerged in August and knocked us down, we got back up, made some adaptations to our protocols for in-person worship and kept things going with little disruption. As we moved into the fall, we hired **Sam Hickman** to help run our audio/visual system. **Rudy Leustek**, whose talents are too many to number, helped Sam get acquainted with the system, and now we have things running like a top! **Karen Heacock** began volunteering some of her time to be at the church to answer calls and greet people, and her presence has been exceptionally beneficial for us all.

In September, then-Bishop-elect Ruth came to visit us, and I was pleased to hear what people had to say about their experience of Saint Anne's as a congregation. The sense of community, of joyfulness, and of great expectations for the future came through loud and clear as the Bishop-elect heard what people had to say. When Ruth was ordained and consecrated on October 2nd at Grace Church Cathedral, I had the honor of presenting to her the pastoral staff (or crozier), which symbolizes her authority as the leader of the diocese.



On a bittersweet note, we bid farewell to our beloved Deacon, the Rev. **Dumont "Monty" Henderson**. Monty and his wife moved to Texas to be closer to family. His last Sunday with us was September 19th. Through the wonders of modern technology, Monty still tunes in for our worship services, but I think I speak for all of us when I say that I certainly miss hearing him read the Gospel and dismiss us at the end of worship.

On October 16th, we were pleased to offer a youth gathering in partnership with St. Stephen's Episcopal Church in North Myrtle Beach and the Episcopal Church of the Messiah in Myrtle Beach. At this outdoor gathering, youth from all three congregations had a chance to play games and enjoy some fellowship. My hope is that this gathering and the other opportunities we've had since, will be the seed for a robust youth program for the Episcopal churches in our area.



Also in October, we began the installation of a series of cut-glass windows, generously donated by **Rosemary Jenrette**. These windows give the church a two-tiered effect and add to the beauty of the space.

In November, we began exploring the possibility of giving the church a minor facelift, and that work was completed just in time for the Dedication and Consecration of the building by Bishop Ruth on December 15th. That event marked the symbolic completion of our work in finding a home for Saint Anne's. It was pure joy.



Another source of joy was the reintroduction of the Advent Luncheon series in partnership with our friends from First United Methodist, Trinity United Methodist, and Kingston Presbyterian. These gatherings were canceled last year due to covid, but this year we felt that things had calmed down enough to bring the luncheons back.

The closing of the month of December brought us full circle to the point at which we first started meeting in our church home. The creche display was a hit, and our Christmas Eve service had the highest attendance of any service offered by Saint Anne's since our initial founding in 2012. Not a bad way to close out the year!

Our Music Director, **Sarah Abushakra**, has been with us now for almost an entire year, and I think it goes without saying that we are immensely blessed by her talents. For all of the challenges facing musicians because of the pandemic, Sarah has guided our music program brilliantly. She will give her own report elsewhere, but I think it worth pointing out that our worship has been made all the more dignified by the musical gifts that Sarah offers each Sunday.





Over the course of the year, we have expanded our pool of acolytes to include **Randy Wilson, Josie McConkey, Kurt** and **Charles Heckert**, and **Thom Muscavitch**, as well as a number of the youth from Saint Anne's.

**Barry Dennis** continues in his role of Verger par-excellence.

Our EfM group, under the leadership of **Jim Gross** and **Dan Hitchens**, continues to be a source of inspiration for us all. After three superb years, Jim and Dan are now stepping back from their leadership role in EfM. I cannot sufficiently express my gratitude to them for the gifts they have offered in service to the Lord of the church. As they hand over their mentoring duties, it is a testimony to their successful leadership that there is no worry about the group's future. Jim and Dan have laid a solid foundation for others to build on, and I have every confidence that the EfM program at Saint Anne's will continue to thrive.

I am grateful to all of our Vestry members, but I feel a particular debt of gratitude to **Jean Spedden Goldson, Kathleen Hearn, and Don Frazier**. These three have overseen a massive change in our common life since they initially joined the Vestry three years ago. Their time of service began while we were still worshipping at Lackey Chapel, and now we are well-established in a space of our own. Jean Spedden took on the herculean task of Senior Warden for two years - a task for which her reward in heaven will no doubt be exceedingly great! Kathleen took on the role of Junior Warden in spite of being a new mom and negotiating life with a baby in the midst of a pandemic. And Don has played a leading role in every aspect of beautifying our space, from the choice of paint to the design of the worship space. All three have been incredibly helpful partners in ministry, and I don't think I am exaggerating when I say that their contributions to the church can easily be seen every time one visits 2104 Main Street.

Having recounted just a handful of the highlights from this past year, it might sound a bit strange for me now to say that my desire is for us to leave 2021 behind. I do not say this, however, out of any dislike of the past year. With all of its challenges and setbacks, the past year has proven time and again that God's providence is at work among us; and that there are plenty of accomplishments of which we should be proud. But as Saint Paul reminds us in his letter to the Philippians, our eyes ought

always to be focused on what lies in front of us. Our God calls us ever onward and invites us to discover more about where the life of faith will lead.

In the coming year, my sincere hope for Saint Anne's is that we will be able to pick up things that have fallen aside because of the pandemic. There are so many opportunities for outreach, fellowship, community engagement, and education that it often troubles me to think of how much we've missed out on because of precautionary pandemic restrictions. But no matter how many times we get knocked down, I know that Saint Anne's will continue to rise to the occasion. Entrusting our future to the God whose power, working in us, can do infinitely more than we can ask or imagine, let us face the coming year in joyful expectation of what lies ahead.

Pax,  
Rob+

### **From our Director of Music**

My first Sunday with Saint Anne's was February 21st, 2021. When I began, it was the first Sunday of Lent, we were still streaming all of our services and those who attended in person were asked *not* to sing— not the most optimal of scenarios to begin serving a new church. And yet, we found meaningful ways to worship together and to serve our community.

For the first several weeks, our services typically included 4-5 people in the sanctuary and everyone else joining on zoom or facebook. It took a lot of careful listening and trial and error to figure out a new sound system. Many, many thanks to Rudy Leustek and Lane Jefferies for keeping the tech running early on! We are thankful to have added Sam Hickman (CCU Commercial Music & Jazz Major) to our crew in running our sound and streaming in recent months.

This year, I began learning about what it would take to upgrade our church's musical instruments from an electric keyboard to a digital organ. I also loaned my Hamilton grand piano to the church to use for worship as we research organs. Roberta Rowland-Raybold from St. Stephens is consulting for us on the process of acquiring an organ. On June 14, I traveled to Charleston to meet with George Hiatt, the Allen Organ representative for our region. He took me on a tour of organs around Charleston to give us some ideas for a future instrument we can strive for at St. Anne's. On June 15, George visited St. Anne's to see our sanctuary and offer suggestions for instruments when we are ready. On October 22, John Carpenter from Walker Organs visited our sanctuary to give us more ideas on what kind of

instrument we may want to pursue in the future. Having high-quality music and musical instruments is part of the Episcopalian tradition. While this upgrade will take time to plan and fund, I look forward to the possibilities for our future!

For Easter, we still were not officially singing together as a congregation. Instead, we had four CCU students come to sing the hymns and anthem— Brenna Kellem (BFA Musical Theater), Harveste Cobb (BA Music), Zachary Green (BFA Musical Theater) and Robert Laws (BFA Musical Theater). It was great to have the students with us! However, I'm so looking forward to this Easter when we can have more congregational and choral singing.



On June 17, we had our first choir party at Cathy & Mike Battle's home. We gathered to discuss the choir's return to worship at St. Anne's. We decided to begin rehearsing again when school started in the Fall. In the meantime, the choir began to informally "gather" during worship on the left side of the sanctuary. Sitting together, they would sing in parts during the hymns. After a year and a half of no congregational singing, it was wonderful to hear harmony again.

The choir began rehearsing again on October 13, when the covid numbers began to recede. Since then, we have had a choral anthem nearly every Sunday. We have welcomed two scholarship singers from CCU— Harveste Cobb (alto) is a Junior Commercial Music and Jazz Major and Joshua Hackley (baritone) is a Junior Music Education Major. We are continuing to welcome new voices to the choir all the time.

This year, we have begun experimenting with chanting or singing the Psalm each week. Since the Psalms were originally meant to be sung, singing them in worship has allowed me to hear them in a new way. I hope you have found it to be a meaningful way to experience the Psalms.

Christmas Eve was a highlight for me this year. We had three guest musicians— Alex Vlandis on trumpet, Noelle Mason on flute and my CCU colleague Jason Collins sang "O Holy Night" as a solo. Ending the service with "Silent Night" by candle light in our sanctuary, the sanctuary that was empty last Christmas, was a moving moment. I stopped playing to just let the congregation *sing*...together.

This has been an exciting year of firsts. I believe the upcoming year will be a year of growth as we continue to expand on what we have— a vibrant, spirit-filled community of faith. I very much look forward to being a part of the musical leadership and spiritual life of St. Anne’s in the coming year!

With love,  
Sarah L. Abushakra

## From Our Senior Warden

“Civil society refers to communities and groups... that function outside of the government and profit sectors to provide support and advocacy for certain people and/or issues.”\* Saint Anne’s fits this definition quite well. One of the tests of a civil society is its’ ability to readily adapt to change, while remaining true to it’s purpose. Thankfully, the people of Saint Anne’s are both resilient and resourceful because of their faith in God’s Providence. This abiding faith is the principal reason Vestry of Saint Anne’s has had a productive year, despite the Covid related challenges.



The first phase of the building and grounds renovation was completed in January of 2021, and most of the altar furniture, which had been commissioned by the Vestry, was installed shortly thereafter. Saint Anne’s began to welcome visitors and conduct church business on-site for the first time in March. Many people were getting vaccinated, so we were eager to continue with other enhancements to our communal life.

First, the Vestry wanted to support the liturgy and the congregation through the restoration of the music program, particularly since we had just had the wonderful new sound system installed. Our talented organist/choir director Sarah Abushakra had first played for us in December, but began full-time in February. Her contribution has been truly exceptional and the choir has been reinvigorated. Anyone who has witnessed the return of our choir can attest to the joy and talent they share with us each week.

We intended to re-establish, indeed advance, our direct community involvement despite the pandemic. This past Spring, the Vestry voted to make the church building available to the Palmetto Kids Music Camp, which was a highly successful collaboration. We also sponsored VTS seminarian Maribeth Sanders-Wilson in a summer internship, which allowed her access to the various aspects of the rector's responsibilities. She also focused on improving the congregation's understanding of and engagement with God through the natural environment. Maribeth plans to follow this up soon, with a grant-funded project to build a small, free christian library on our property.

Saint Anne's has continued its support of CAP and The Shepherd's Table. The local chapter of Toastmasters regularly meets at Saint Anne's. With Rob's leadership, Saint Anne's took part in several ecumenical community offerings, including the Advent luncheon series and the Blue Christmas Service. Sarah and our choir represented St Anne's at a Christmas choir concert, as well. Saint Anne's held it's Second Annual Crèche Display the week before Christmas. The Vestry individually and collectively supported all of these endeavors.

Along the way, the Vestry has adopted a basic facilities management plan, through which we have been able to identify local businesses which now assist us with delivery, cleaning and landscaping services to maintain the property.

As 2021 drew to a close, the Vestry voted for improvements to the facade, which were done in anticipation of the Dedication and Consecration of our building. This special service was something very few of us will witness again. We are grateful to Bishop Ruth for making time to be with us a second time. The "crowning glory" of the facade work should be in place this week, resulting in a consecrated church that is easily recognizable as such. We have continued to receive material gifts, which greatly enhance the church. To those donors, please accept the our sincere thanks. What a change from the property we saw less than two years ago!

Your vestry looks forward to expanding our church relationships and capabilities further, as we transition into what we hope will be safer times. The intention is that we begin to gather for more festive occasions. We are currently exploring options for hosting a Mardi Gras party, if we can do so safely. Stay tuned for more details.

It has been a privilege to serve with Cathy Battle, Jen Boyle, Don Frazier, Kathleen Hearn, Mike Roberts, Erik Schrader. I can honestly say that working with Rob, Rebecca, and the Vestry on behalf of the congregation has been a rewarding and joyful experience. Thank you also to you, the parishioners, for your continued trust

and cooperation throughout these turbulent times. God bless.

Jean Spedden Goldson

\*What is a Civil Society? - Definition & Examples." Study.com, 22 December 2015, [study.com/academy/lesson/what-is-a-civil-society-definition-examples.html](https://www.study.com/academy/lesson/what-is-a-civil-society-definition-examples.html)

### **EDUCATION for MINISTRY (EfM)**

St. Anne's has the only active EFM program in the Diocese outside of Charleston. EFM is a four-year program of study. Individuals study the Old and New Testament, 3000 years of Christian History, and explore ways to grow and apply their spirituality. The program is currently in its third year of existence at St. Anne's and has 8 individuals enrolled in Years One and Three. The EFM academic year begins in September and ends in May. Anyone interested in EFM for next year should contact Father Rob or Susan Slavin.

### **From the Christian Education Endowment Committee**

St. Anne's Christian Education Endowment was established in late 2019 with an initial gift of \$25,000 and a subsequent gift of \$500. The funds are invested with the Episcopal Church Foundation. The Endowment balance at the end of 2021 is \$32,550.

God's Peace,  
Jim Gross

## TREASURER'S REPORT

**CASH ON HAND** (CNB Checking account, as of Dec. 31, 2021): \$14,158.22

**CASH IN MERRILL LYNCH MONEY MARKET ACCOUNT:**

\$73,462.95

\$27,560 is designated for a future organ

\$30,000 is prepaid pledges for 2022 (available for use in this year's budget)

**PLEGGED FOR 2021:** \$179,224

**PLEGGES RECEIVED IN 2021:** \$177,494 (99%)

**UNPLEGGED INCOME BUDGETED FOR 2021:** \$10,000

**UNPLEGGED INCOME RECEIVED IN 2021:** \$21,297

**DEBT:** \$328,408 (mortgage on building and land - Mission Investment Fund; at 4.37%, monthly payments of \$1,921) - we made additional payments directly against the principal of \$7,000 in 2021

Conway Nat'l Bank note of \$40,000 for construction was paid off in 2021

**TOTAL INCOME FOR 2021:** \$283,465

**TOTAL EXPENSES FOR 2021:** \$289,436 (-\$5,970.75)

**PLEGGED TO THE DIOCESE IN 2021:** \$16,500

**DIOCESAN GRANTS IN 2021:** \$5,000 (from both the Diocese of Virginia and the Diocese of South Carolina to fund our summer intern: from SC to help with sound technician)

**THOUGHTS FROM THE TREASURER:**

As we go into 2022, overall our finances are in good shape. We've had some added expenses with the pleasure of owning our own building - cleaning,

cleaning supplies, lawn care, electricity, water and sewer, just to name a few. However, the pandemic has caused us to lose our nursery program (hopefully temporarily), so there's been a savings there.

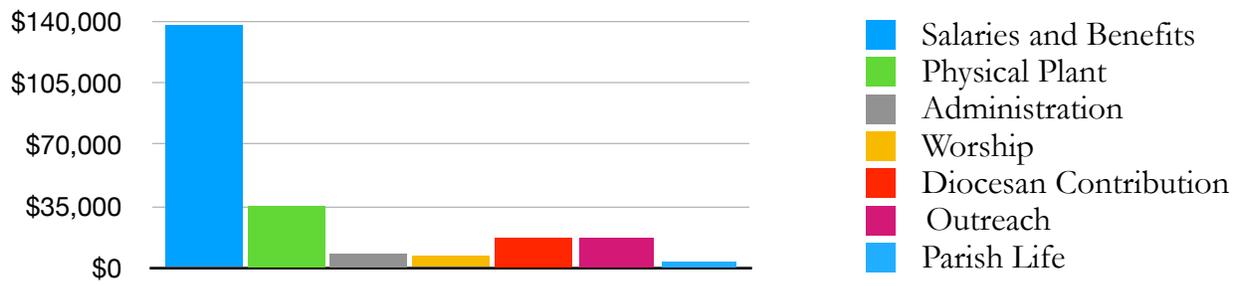
Our members continue to be VERY faithful in their giving, both in meeting their pledges and in unpledged giving. Quite a few members take advantage of our on-line giving option, providing us with a steady source of income.

St. Anne's continued in 2021 to support outreach - we made gifts of \$8,550 to CAP (this included \$1,000 for the Thanksgiving food drive) and almost \$6,000 to Shepherds Table. In addition we gave \$2,000 to Episcopal Relief and Development.

## Overview of 2022 Budget<sup>2</sup>

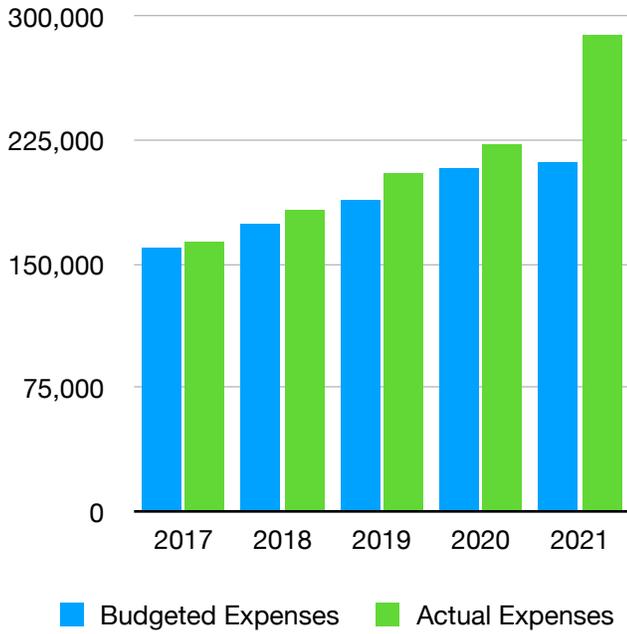
Budgeted Income	
Pledged Income	\$186,661
Carry over from 2021	\$15,000
Unpledged Income	\$14,654
Endowment Income	\$1000
Diocesan Grant	\$1000
Other income (Flowers, Transaction offsets, designated outreach)	\$4500
<b>Total income</b>	<b>\$222,815</b>

Budgeted Expense	
Employee Salaries and Benefits (Rector, Director of Music, Choral Scholars, Nursery Workers, Supply Priests)	\$137,824
Physical Plant (ECBF Loan payment, utilities, cleaning, and supplies)	\$34,642
Administration (Web maintenance, Christian Education materials, Insurance, Bank Fees, etc)	\$7,449.00
Worship (Supplies, Music licensing fees, Choir scholarships, etc.)	6,050
Diocesan Contribution	17,200
Outreach	16,850
Parish Life	2,800
<b>Total expenses</b>	<b>\$222,815</b>

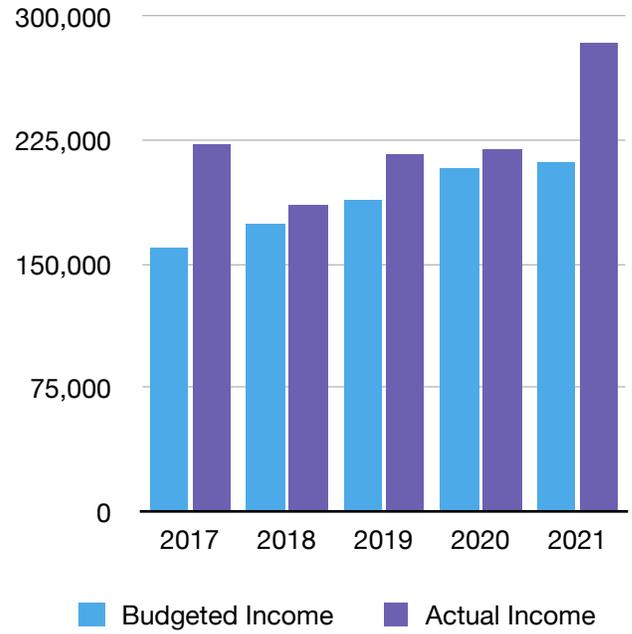


<sup>2</sup> A detailed copy of the 2022 Budget is available upon request.

Expenses



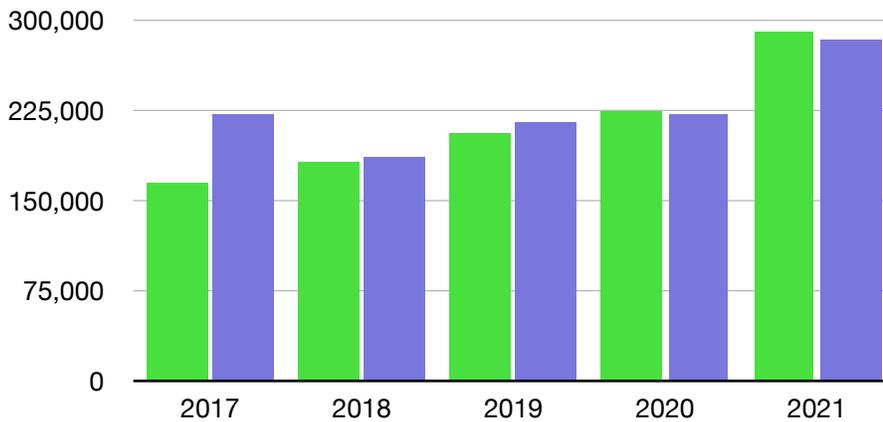
Income



	Budgeted Expenses	Actual Expenses
2017	159,368	163,382
2018	174,647	182,390
2019	189,698	205,736
2020	207,685	223,137
2021	210,849	289,436

	Budgeted Income	Actual Income
2017	159,368	222,238
2018	174,647	186,381
2019	189,698	215,631
2020	207,685	\$220,278
2021	210,849	\$283,465

Actual Expenses Actual Income



## Attendance Overview

	2017	2018	2019	2020*	2021**
<b>Palm Sunday attendance</b>	106	81	93	100	97
<b>Easter attendance</b>	110	128	153	125	127
<b>Christmas attendance</b>	116	115	135	120	157
<b>Average Sunday attendance</b>	72	76	80	81	81

\* Attendance for 2020 was a "best guess" based on who tuned in on Zoom and Facebook.

\*\* Attendance for 2021 was another "best guess" scenario based on in-person attendance combined with those who tuned in on Zoom or Facebook.